



**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Three Crores Sixty Four Lakhs Forty One Thousands Only  
(Rs.3,64,41,000/-) - Apportionment of Approved Budget for the Drugs Control Administration - Orders - Issued.

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**FINANCE ( FMU-HM-FW ) DEPARTMENT**

**G.O.Rt.No.: 1234**

**Dated: 04-05-2016**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Drugs Control Administration for an amount of Rs.3,64,41,000 /-(Rupees Three Crores Sixty Four Lakhs Forty One Thousands for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director GeneralDrugs Control Administration is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government(R&E)**

To  
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,Hyd.,  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Pay & Accounts Officer, A.P.,Hyd.  
The Accountant General,AP,Hyd.,  
The Fin (BG) Dept

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

**Annexure for CBRO**  
**Department: Drugs Control Administration**

(All Values are in Rupees)

| Major,Minor,Sub and Detailed<br>Head of Account     | BE 2016-17 | Q1        | Q2        | Q3        | Q4        | Q1+Q2+Q3+Q4 | Reserve  |
|-----------------------------------------------------|------------|-----------|-----------|-----------|-----------|-------------|----------|
| <b>2210 Medical and Public Health</b>               |            |           |           |           |           |             |          |
| <b>06 Public Health</b>                             |            |           |           |           |           |             |          |
| <b>M.H.104 Drug Control</b>                         |            |           |           |           |           |             |          |
| <b>S.H.(04) Administration of Drugs Act</b>         |            |           |           |           |           |             |          |
| 110 Domestic Travel Expenses                        |            |           |           |           |           |             |          |
| 111 Travelling Allowance                            | 3,00,000   | 75,000    | 75,000    | 75,000    | 75,000    | 3,00,000    | ..       |
| 130 Office Expenses                                 |            |           |           |           |           |             |          |
| 131 Service Postage, Telegram and Telephone Charges | 11,00,000  | 2,51,600  | 2,51,600  | 2,51,600  | 2,51,600  | 10,06,400   | 93,600   |
| 132 Other Office Expenses                           | 7,98,000   | 1,99,500  | 1,99,500  | 1,99,500  | 1,99,500  | 7,98,000    | ..       |
| 133 Water and Electricity Charges                   | 6,94,000   | 1,62,350  | 1,62,350  | 1,62,350  | 1,62,350  | 6,49,400    | 44,600   |
| 134 Hiring of Private Vehicles                      | 77,52,000  | 24,65,000 | 19,02,000 | 19,02,000 | 12,68,000 | 75,37,000   | 2,15,000 |
| 140 Rents, Rates and Taxes                          | 22,42,000  | 5,60,500  | 5,60,500  | 5,60,500  | 5,60,500  | 22,42,000   | ..       |
| 200 Other Administrative Expenses                   | 1,00,000   | 25,000    | 25,000    | 25,000    | 25,000    | 1,00,000    | ..       |
| 210 Supplies and Materials                          |            |           |           |           |           |             |          |
| 211 Materials and Supplies                          | 5,00,000   | 1,25,000  | 1,25,000  | 1,25,000  | 1,25,000  | 5,00,000    | ..       |
| 240 Petrol, Oil and Lubricants                      | 50,000     | 12,500    | 12,500    | 12,500    | 12,500    | 50,000      | ..       |
| 280 Professional Services                           |            |           |           |           |           |             |          |
| 284 Other Payments                                  | 34,000     | 8,500     | 8,500     | 8,500     | 8,500     | 34,000      | ..       |
| 300 Other Contractual Services                      | 20,00,000  | 5,00,000  | 5,00,000  | 5,00,000  | 5,00,000  | 20,00,000   | ..       |
| 500 Other Charges                                   |            |           |           |           |           |             |          |
| 503 Other Expenditure                               | 50,000     | 12,500    | 12,500    | 12,500    | 12,500    | 50,000      | ..       |
| 510 Motor Vehicles                                  |            |           |           |           |           |             |          |
| 511 Maintenance of Office Vehicles                  | 47,000     | 11,750    | 11,750    | 11,750    | 11,750    | 47,000      | ..       |
| 520 Machinery and Equipment                         |            |           |           |           |           |             |          |
| 521 Purchases                                       | 11,92,000  | 2,98,000  | 2,98,000  | 2,98,000  | 2,98,000  | 11,92,000   | ..       |
| 522 Tools and Plant                                 | 65,000     | 16,250    | 16,250    | 16,250    | 16,250    | 65,000      | ..       |
| <b>2210 Medical and Public Health</b>               |            |           |           |           |           |             |          |
| <b>06 Public Health</b>                             |            |           |           |           |           |             |          |
| <b>M.H.104 Drug Control</b>                         |            |           |           |           |           |             |          |
| <b>G.H.11 State Development Plan</b>                |            |           |           |           |           |             |          |

| Major,Minor,Sub and Detailed<br>Head of Account                                                         | BE 2016-17         | Q1               | Q2               | Q3               | Q4               | Q1+Q2+Q3+Q4        | Reserve         |
|---------------------------------------------------------------------------------------------------------|--------------------|------------------|------------------|------------------|------------------|--------------------|-----------------|
| <b>S.H.(05) Strengthening of Drugs Control Laboratory under<br/>Capacity Building Project Programme</b> |                    |                  |                  |                  |                  |                    |                 |
| 130 Office Expenses                                                                                     |                    |                  |                  |                  |                  |                    |                 |
| 132 Other Office Expenses                                                                               | 40,17,000          | 10,04,250        | 10,04,250        | 10,04,250        | 10,04,250        | 40,17,000          | ..              |
| 210 Supplies and Materials                                                                              |                    |                  |                  |                  |                  |                    |                 |
| 211 Materials and Supplies                                                                              | 20,00,000          | 5,00,000         | 5,00,000         | 5,00,000         | 5,00,000         | 20,00,000          | ..              |
| 520 Machinery and Equipment                                                                             |                    |                  |                  |                  |                  |                    |                 |
| 521 Purchases                                                                                           | 1,35,00,000        | 33,75,000        | 33,75,000        | 33,75,000        | 33,75,000        | 1,35,00,000        | ..              |
| <b>Total</b>                                                                                            | <b>3,64,41,000</b> | <b>96,02,700</b> | <b>90,39,700</b> | <b>90,39,700</b> | <b>84,05,700</b> | <b>3,60,87,800</b> | <b>3,53,200</b> |